

BARNSELY METROPOLITAN BOROUGH COUNCIL

South Area Council Meeting:20th December 2013

Agenda Item: 4

**Report of South Area Council
Manager.****1. Purpose of Report**

This report seeks to inform Members about agreed spend to date from Devolved Ward Budgets and Ward Alliance Funds within the South area.

2. Recommendation

That the South Area Council receives the Devolved Budget and Ward Alliance Funds Report and notes the spend to date for the Wards of Darfield, Hoyland Milton, Rockingham and Wombwell.

3. Introduction

3.1 This report is set within the context of decisions made with regards to Devolved Budget and Ward Alliance Fund arrangements (Cab16.1.2013/10.3).

3.2 In considering projects for the use of the Devolved Ward Budget and Ward Alliance Funds, Members are satisfied that the projects identified meet a recognised need for the Ward, are in the wider public interest, and represent value for money.

4. Spend to Date

4.1 Spend to date has been agreed by the Ward Councillors as follows:

Darfield Ward**Devolved Ward Budget**

Printers & cartridges – Illsley Road Community Centre	£93.96
Children's activities at Darfield Library	£270.00
Coronation Festival of Music programme costs	£300.00
Replacement Goal Posts Houghton Main FC	£500.00
Darfield Community Centre re-decoration	£3,000.00
Basketball for School Students	£120.00
Total	£4,283.96
Remaining	£15,716.04

Ward Alliance Funds (Including Public Health £7k)

Darfield Cricket Club Juniors Summer & Winter Coaching	£620.00
Total	£620.00
Remaining	£16,380.00

A further bid of £992.08 is awaiting approval to cover set up costs of Darfield Cricket Club as the Neighbourhood Network Host.

Hoyland Milton Ward

Devolved Ward Budget

50% costs for Mates of Milton Gala Portaloo hire	£150.00
50% for TV screen cabling at Hoyland Centre	£80.25
50% costs for Hoyland Town Centre parking restrictions	£600.00
Installation of bollards at Church Street, Jump	£1731.30
Wall repairs at Fitzwilliam Street, Elsecar	£1784.20
50% costs for Hoyland Christmas Lights	£1,748.00
Blacker Hill War Memorial/Additional name to Hoyland Cenotaph	£227.50
Pheonix Ladies Social Group	£250.00
Total	£6,571.25
Remaining	£13,428.75

Further projects are currently being developed within the Hoyland Milton Ward which will reduce remaining spend;

Hoyland Cenotaph Path Widening – Awaiting Quote for Works

Elsecar Lighting Conduit for Christmas Tree – Awaiting Quote for Works

Caretaker Costs – Awaiting Quote

Ward Alliance Funds

No spend to date

Rockingham Ward

50% costs for Mates of Milton Gala Portaloo hire	£150.00
50% for TV screen cabling at Hoyland Centre	£80.25
50% costs for Hoyland Town Centre parking restrictions	£600.00
50% costs for Hoyland Christmas Lights	£1,748.00
Birdwell Christmas Tree & Lights	£355.00
Allott Street, Hoyland Common Remove Planter	£1,821.18
Total	£4,754.43
Remaining	£15,245.57

Further projects are currently being developed within the Rockingham Ward which will reduce remaining spend;

Central Street/Saville Court Additional Parking – Awaiting Quote for Works

Caretaker Costs – Awaiting Quote

Arm Bands for School Children – Awaiting Quotes

Ward Alliance Funds

No spend to date

Wombwell Ward

High Street Christmas Lights	£1,608.00
Total	£1,608.00
Remaining	£18,392.00

Further projects are currently being developed within the Wombwell Ward which will reduce remaining spend;

Dropped Kerb on Barnsley Road – Awaiting Quotes

Litter Bin – Awaiting Quotes

Ward Alliance Funds

No spend to date.

- 4.2 Transparency in decision making for the Devolved Ward Budget and Ward Alliance Funds will be assured by a Report on decisions reached to the subsequent relevant Area Council meeting, and through an annual report to Cabinet detailing all approved expenditure for each Ward. In addition, in line with the Local Authorities (Executive Arrangements) (Meetings and Access to Information) Regulations 2012, all decisions taken will be published on the internet throughout the year.

Appendices

Appendix 1 - South Area Council April 2013 – December 2013 update.

**Officer Contact: Kate Faulkes
South Area Council Manager**

Tel: 01226 355866

Date: 20 December 2013

Appendix 1

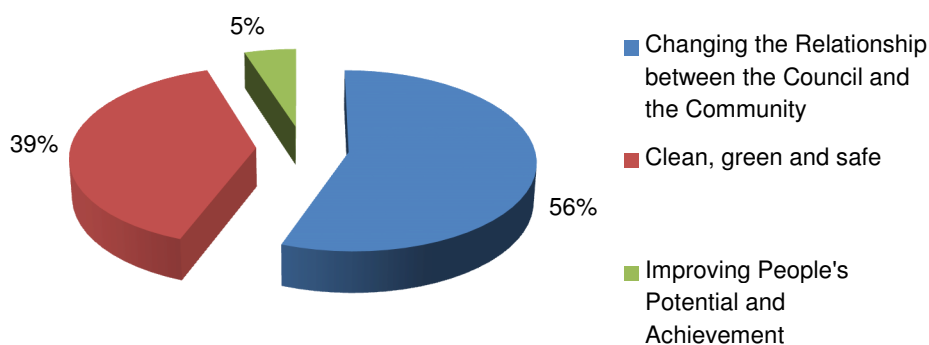
South Area Council (April 2013 – December 2013) Update

Devolved Budget Overview

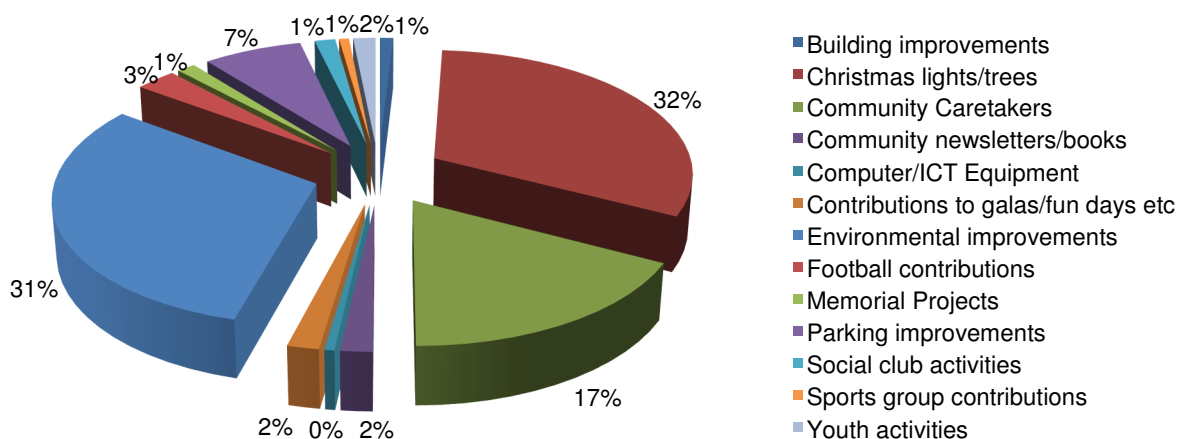
To date, the South Area Council has committed £17,217.64 of its £80,000 Devolved Ward Budget allocation.

Devolved Ward Budget	Committed	Allocation Remaining	To be charged
SOUTH	£ 17,217.64	£ 62,782.36	£ 71,969.50
Darfield	£ 4,283.96	£ 15,716.04	£ 15,716.04
Hoyland Milton	£ 6,571.25	£ 13,428.75	£ 16,255.23
Rockingham	£ 4,754.43	£ 15,245.57	£ 19,998.23
Wombwell	£ 1,608.00	£ 18,392.00	£ 20,000.00

A breakdown of how this commitment supports the corporate plan priorities is below:



These commitments are split into the following project themes:



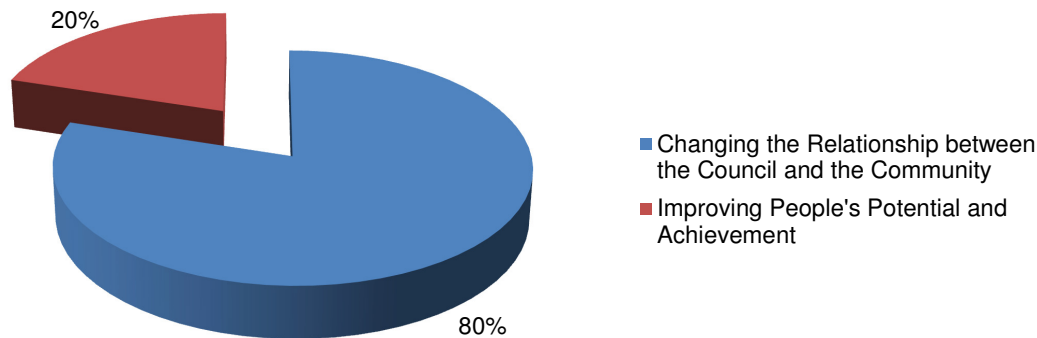
The following shows a breakdown of commitment by Ward, and also details the actual spend to date.

Darfield has committed £4,283.96 of its £20,000 Devolved Ward Budget allocation, to date £4,283.96 of this commitment has been charged to the Ward.

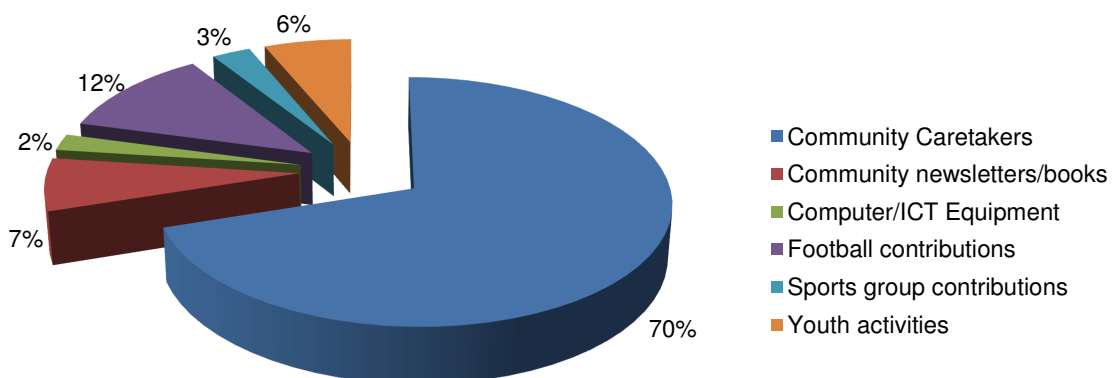
To maximise the 2013/14 Devolved Ward Budget allocation, Darfield need to allocate £15,716.04, and ensure that £15,716.04 is spent before the 31st March 2014.

Project	Allocation
Darfield Library Children's Holiday Activities	£ 270.00
Darfield Community Centre Management Committee - printer	£ 93.96
Darfield Festival of Music - brochures	£ 300.00
Replacement Goal Posts	£ 500.00
Redecoration of Darfield Community Centre	£ 3,000.00
Barnsley School Basketball Club	£ 120.00

The pie chart below shows the split of how the commitment supports the corporate plan priorities.



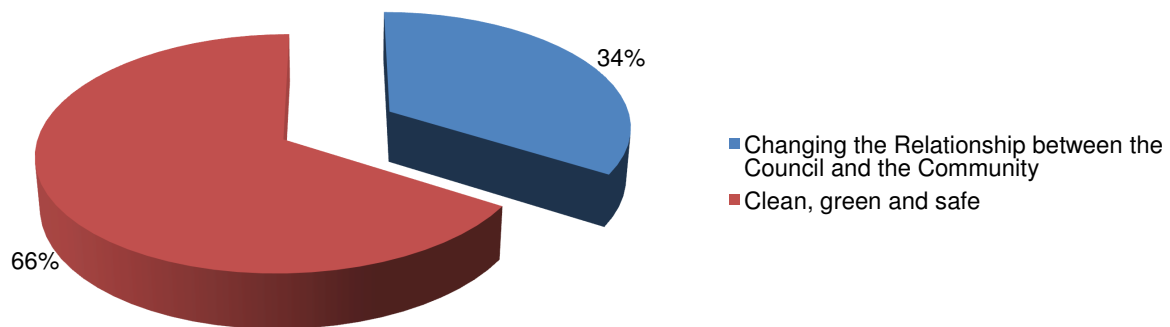
The pie chart below shows the committed spend in the Darfield Ward split into themes



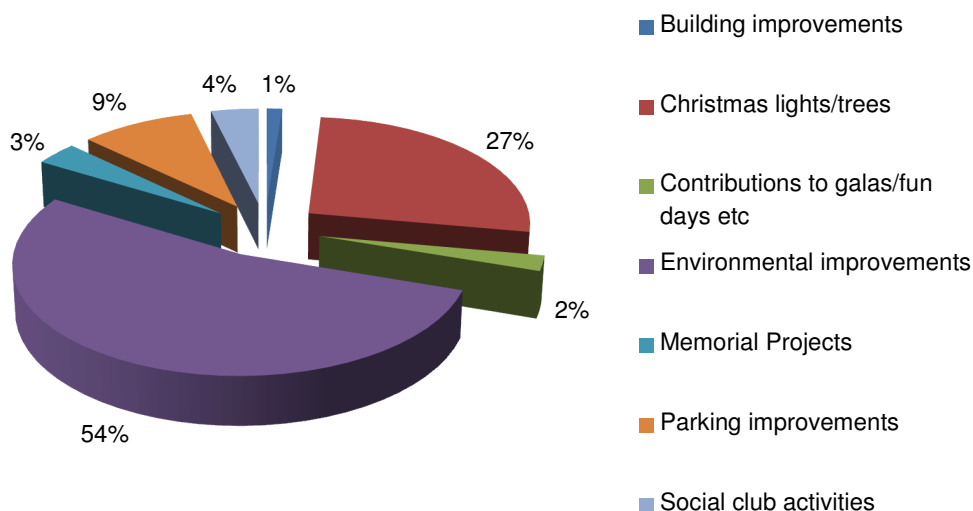
Hoyland Milton has committed £6,571.25 of its £20,000 Devolved Ward Budget allocation, to date £3,744.77 of this commitment has been charged to the Ward. To maximise the 2013/14 Devolved Ward Budget allocation, Hoyland Milton need to allocate £13,428.75, and ensure that £16,255.23 is spent before the 31st March 2014.

Project	Allocation
Mates of Milton Gala - Portalloo (50:50 split with R £300)	£ 150.00
Communication and Promotion (50:50 split with R £160.50)	£ 80.25
Wall at Fitzwilliam Street	£ 1,784.20
Bollards at Jump	£ 1,731.30
Hoyland TC Parking restrictions (50:50 split with Rockingham £1,200)	£ 600.00
Platts Common & Blacker Hill TARA - Blacker Hill Memorial - name to Cenotaph	£ 227.50
Hoyland Christmas Lights (50:50 split with Rockingham - £3,496)	£ 1,748.00
Phoenix group - Ladies Social Group	£ 250.00

The pie chart below shows the split of how the commitment supports the corporate plan priorities.



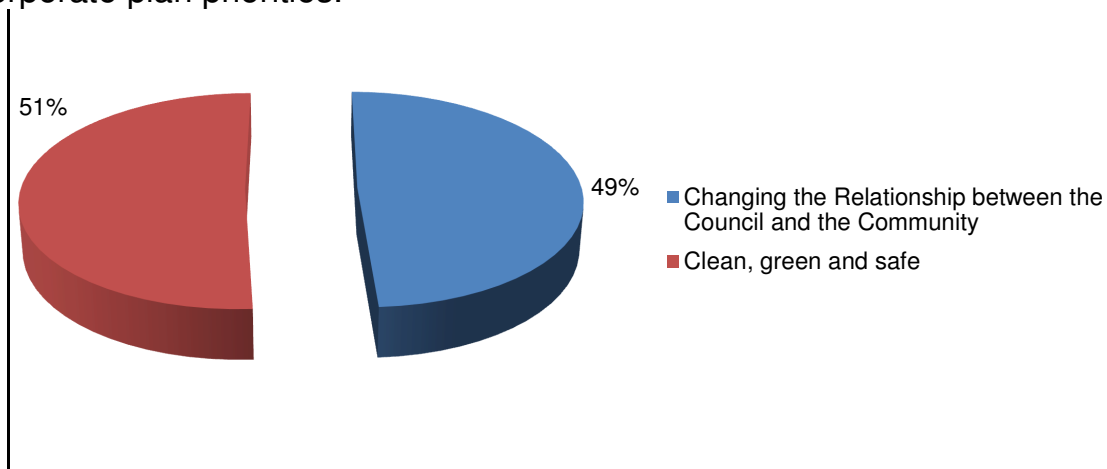
The pie chart below shows the committed spend in the Hoyland Milton Ward split into themes



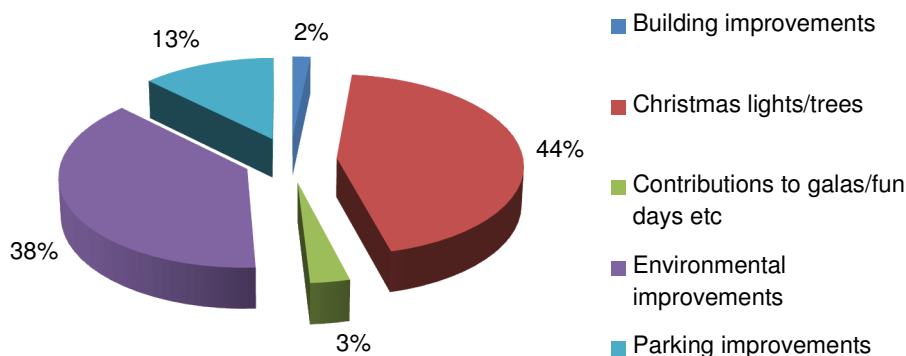
Rockingham has committed £4,753.43 of its £20,000 Devolved Ward Budget allocation, to date £1.77 of this commitment has been charged to the Ward. To maximise the 2013/14 Devolved Ward Budget allocation, Rockingham need to allocate £15,246.57, and ensure that £19,998.23 is spent before the 31st March 2014.

Project	Allocation
Communications & Promotion (50:50 split with HM £160.50)	£ 80.25
Mates of Milton Gala - Portaloo (50:50 split with HM £300)	£ 150.00
Hoyland TC Parking restrictions (50:50 split with HM £1,200)	£ 600.00
Hoyland Christmas Lights (50:50 with Hoyland Milton - £3,496)	£ 1,748.00
Birdwell Christmas Tree	£ 355.00
Environmental Works - Allott Street	£ 1,821.18

The pie chart below shows the split of how the commitment supports the corporate plan priorities.



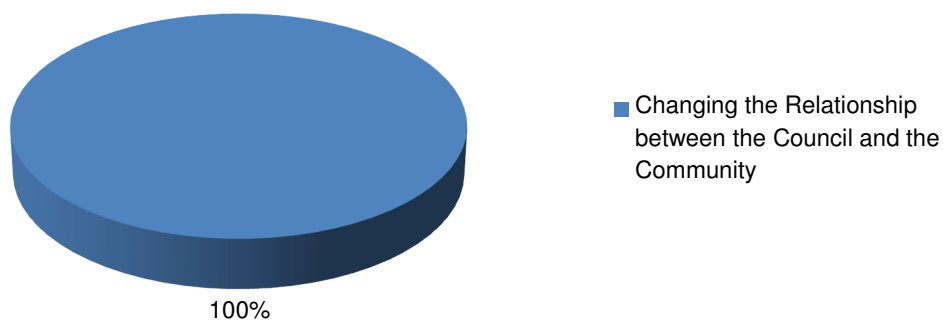
The pie chart below shows the committed spend in the Rockingham Ward split into themes



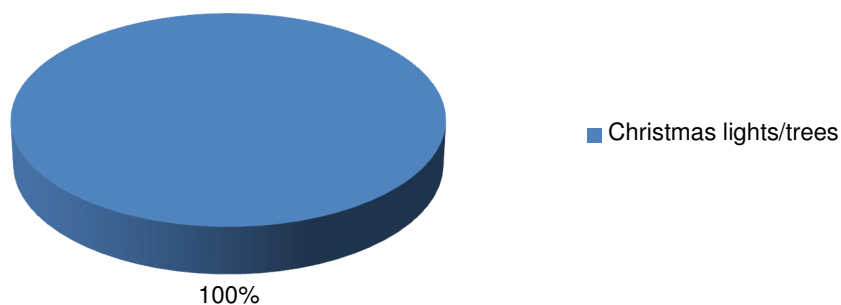
Wombwell has committed £1,608 of its £20,000 Devolved Ward Budget allocation, to date none of this commitment has been charged to the Ward. To maximise the 2013/14 Devolved Ward Budget allocation, Wombwell need to allocate £18,392, and ensure that £20,000 is spent before the 31st March 2014.

Project	Allocation
High Street Christmas Lights (£134 per unit x12 units)	£ 1,608.00

The pie chart below shows the split of how the commitment supports the corporate plan priorities.



The pie chart below shows the committed spend in the Wombwell Ward split into themes



Ward Alliance Fund Budget Overview

All four wards have yet to commit any of their allocated Ward Alliance Fund.

Public Health Funding Budget Overview

Public Health Funding	Committed	Allocation Remaining	To be charged
SOUTH	£ 620.00	£ 27,380.00	£ 27,380.00
Darfield	£ 620.00	£ 6,380.00	£ 6,380.00
Hoyland Milton	£ -	£ 7,000.00	£ 7,000.00
Rockingham	£ -	£ 7,000.00	£ 7,000.00
Wombwell	£ -	£ 7,000.00	£ 7,000.00

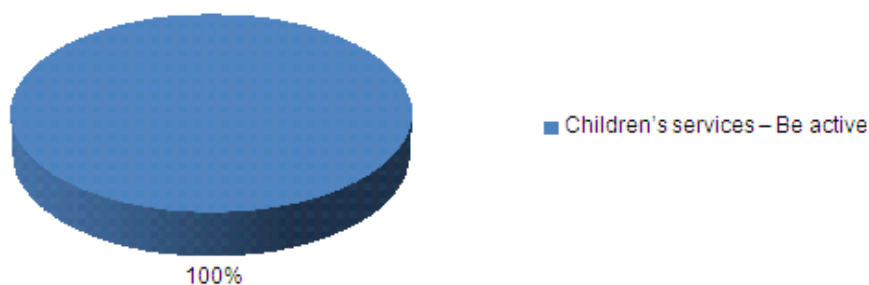
Hoyland Milton, Rockingham and Wombwell have yet to commit any of their allocated Public Health Funding.

Darfield has committed £620 of its £7,000 Public Health Funding, to date £620 of this commitment has been charged.

To maximise the 2013/14 Ward Alliance Fund allocation, Darfield need to allocate £6,380, and ensure that £6,380 is spent before the 31st March 2014.

Project	Allocation
Darfield Cricket Club	£ 620.00

The pie chart below shows the split of how the commitment supports the 5 Steps to Well-Being



The pie chart below shows the committed spend in the Darfield ward split into themes

